

EARLY ACTION PROTOCOL ANNUAL REPORT

Country | Hazard

31st December 2024

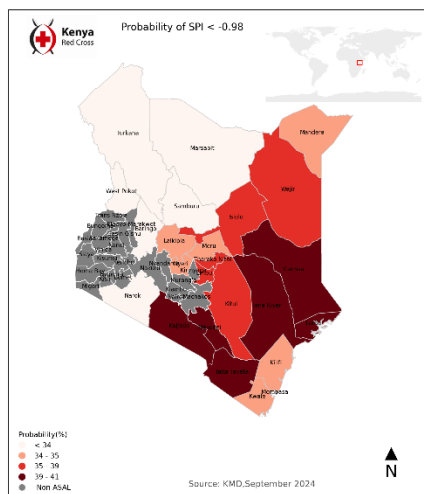


Community Engagement and dissemination of preparedness. Kenya Red Cross Society

EAP No: EAP2023KE02	Operation No: MDRKE055_KE	Period covered by this annual report: 01/01/2024 to 31/12/2024
EAP approved: 11/10/2022	EAP timeframe: 5 Years	

Annual Budget: 11,602 CHF
EAP Budget: 499,199 CHF

SUMMARY OF THE EARLY ACTION PROTOCOL



The IFRC Disaster Response Emergency Fund (DREF) allocated CHF 499,199 for the implementation anticipatory actions to reduce and mitigate the impact of drought in Kenya. This Early Action Protocol included an allocation of CHF 51,317 to preposition stock and undertake annual readiness activities in order to implement early actions, if and when the trigger was reached. The early actions to be conducted were pre-agreed with the National Society and are described in the Early Action Protocol summary.


This report summarizes the annual readiness and prepositioning activities done in the reporting period. The report also includes any changes or updates done to the initially agreed plan. EAP activation during the 2024 OND season had been anticipated. However, continuous

monitoring of forecasts and thresholds ultimately confirmed that activation criteria would not be met, leading to the decision not to activate the protocol.

In the year 2024, KRCS undertook lean readiness activities in seeking to ensure National Society Strengthening on the EAP for swift actions in the event that it is activated. This included dissemination of the EAP and the early actions and how they feed into the DRM continuum, leveraging the window of opportunity.

The long lead forecast that was initialized in July 2024 indicated high probabilities of a drought as seen in Figure 1 above. At some point, some counties met the threshold for activating the EAP, albeit very briefly. Currently, that forecast was After the forecast was updated in August, it presented uncertainties with the probabilities going down below the threshold needed to activate the EAP. As a result, the EAP was not activated in the reporting period. Further readiness actions as indicated in the EAP will be implemented and reported in the next review period


SUMMARY OF ANNUAL PROGRESS BY PLANNED OPERATION

 Livelihoods	CHF preposition budget:	CHF preposition actual:
	CHF 0	CHF 0
	CHF readiness budget:	CHF readiness actual:
	CHF 0	CHF 0

Narrative description of plan vs achievements


The EAP plan was to undertake early actions that included distribution of early maturing crops and capacity building the farmers on crop diversification and post-harvest crop management to mitigate post-harvest losses. Since the EAP was not activated, there were no early actions undertaken during the reporting period.

	CHF preposition budget:	CHF preposition actual:
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 Water, Sanitation and Hygiene	CHF 43,995	CHF 0
	CHF readiness budget:	CHF readiness actual:
	(include annual readiness budget)	(include annual readiness actual)

Narrative description of plan vs achievements


The plan was to preposition storage tanks strategic water points, and rehabilitation and desilting of prioritized water pans. Communities were to be engaged on hygiene promotion/water treatment to mitigate water borne diseases. The activities were not conducted since the EAP was not activated.

 Community Engagement and Accountability	CHF preposition budget:	CHF preposition actual:
	CHF 4,190	CHF 0
	CHF readiness budget:	CHF readiness actual:
	CHF 4,190	CHF 0

Narrative description of plan vs achievements


No CEA activities in line with this EAP since it was not activated. At the time of drafting this report, KRCS was embarking on conducting readiness activities through CEA, and will be shared in the next reporting period.

Enabling approaches

 Coordination and Partnerships	CHF preposition budget:	CHF preposition actual:
		(only complete if applicable)
	CHF readiness budget:	CHF readiness actual:
	(include annual readiness budget)	(include annual readiness actual)

Narrative description of plan vs achievements

The National Society continued to engage the stakeholders who had been mapped out and had clear roles in the EAP. This was aimed at ensuring they understood what is expected of them so that they can effectively discharge their responsibilities in the event the EAP is activated.

 Secretariat Services	CHF preposition budget:	CHF preposition actual:
	(only complete if applicable)	(only complete if applicable)
	CHF readiness budget:	CHF readiness actual:
	(include annual readiness budget)	(include annual readiness actual)

Narrative description of plan vs achievements

	CHF preposition budget:	CHF preposition actual:
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National Society Strengthening

(only complete if applicable)

(only complete if applicable)

CHF readiness budget:

CHF readiness actual:

CHF 8,799

CHF 0

Narrative description of plan vs achievements

While the plan was to utilize the funds for National Society strengthening, this wasn't implemented in the period under review since there was another project supporting the same initiative. Further strengthening on the EAP will be undertaken in the next reporting period, with activities already scheduled.

CHALLENGES, LESSONS LEARNED, PROPOSED AJUSTMENTS

Challenges

The Drought EAP implementation served as a learning process, with operational clarity improving as the team progressed. Initially, confusion arose between conducting readiness activities and formal EAP activation, particularly regarding the timing and relationship between these phases. Following a simulation exercise and process review, the team gained clarity and subsequently commenced readiness activities.

EAP activation during the 2024 OND season had been anticipated. However, continuous monitoring of forecasts and thresholds ultimately confirmed that activation criteria would not be met, leading to the decision not to activate the protocol.

Lessons learned

1. It is critical to separate and implement readiness activities so that the NS and communities are better prepared to act early
2. Continuous monitoring of the forecasts is critical
3. There is a need to revise the triggers and contextualize to the different settings in Kenya

FINANCIAL REPORT

There were no expenses incurred under the reporting period. A financial report is attached.

Contact information

For further information, specifically related to this operation please contact:

In the Kenya Red Cross-National Society

Secretary General Dr Ahmed Idris, Secretary General, idris.ahmed@redcross.or.ke

Operational coordination: Peter Murgor, Disaster Risk Reduction Manager, murgor.peter@redcross.or.ke

In the IFRC

Head of Delegation: Azmat Ulla, email: azmat.ulla@ifrc.org

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Partnership and Resource Development, Region:

IFRC Regional Office for Africa Louise Daintrey-Hall, Head of Strategic Partnerships and Resource

Mobilization Email: louise.daintrey@ifrc.org phone: +254 110 843 978

For In-Kind donations and Mobilization table support:

IFRC Africa Regional Office for Logistics Unit: Allan Kilaka Masavah, **Head, Global Humanitarian Services & Supply Chain Management;** Email: allan.masavah@ifrc.org

For Performance and Accountability support (planning, monitoring, evaluation, and reporting enquiries)

- **IFRC Regional Office for Africa** Beatrice Okeyo, Regional Head of PMER & QA, beatrice.okeyo@ifrc.org, Phone: +254 732 404022

Reference



Click here for:

- [EAP Summary](#)
-

Operational Strategy

INTERIM FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2023/02-2025/03	Operation	MDRKE055
Budget Timeframe	2023/02-2028/02	Budget	APPROVED

Prepared on 09 May 2025

All figures are in Swiss Francs (CHF)

MDRKE055 - Kenya - Drought

Operating Timeframe: 16 Feb 2023 to 29 Feb 2028; appeal launch date: 16 Feb 2023

I. Emergency Appeal Funding Requirements

Total Funding Requirements	499,199
Donor Response* as per 09 May 2025	0
Appeal Coverage	

II. IFRC Operating Budget Implementation

Planned Operations / Enabling Approaches	Op Budget	Expenditure	Variance
PO01 - Shelter and Basic Household Items	0	0	0
PO02 - Livelihoods	0	0	0
PO03 - Multi-purpose Cash	0	0	0
PO04 - Health	0	0	0
PO05 - Water, Sanitation & Hygiene	0	0	0
PO06 - Protection, Gender and Inclusion	0	0	0
PO07 - Education	0	0	0
PO08 - Migration	0	0	0
PO09 - Risk Reduction, Climate Adaptation and Recovery	499,199	88,766	410,433
PO10 - Community Engagement and Accountability	0	0	0
PO11 - Environmental Sustainability	0	0	0
Planned Operations Total	499,199	88,766	410,433
EA01 - Coordination and Partnerships	0	0	0
EA02 - Secretariat Services	0	0	0
EA03 - National Society Strengthening	0	0	0
Enabling Approaches Total	0		0
Grand Total	499,199	88,766	410,433

III. Operating Movement & Closing Balance per 2025/03

Opening Balance	0
Income (includes outstanding DREF Loan per IV.)	499,199
Expenditure	-88,766
Closing Balance	410,433
Deferred Income	0
Funds Available	410,433

IV. DREF Loan

* not included in Donor Response	Loan :	Reimbursed :	Outstanding :
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Operational Strategy

INTERIM FINANCIAL REPORT

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MDRKE055 - Kenya - Drought

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V. Contributions by Donor and Other Income

Opening Balance						0	
Income Type	Cash	InKind Goods	InKind Personnel	Other Income	TOTAL		Deferred Income
DREF Anticipatory Pillar				499,199	499,199		
Total Contributions and Other Income	0	0	0	499,199	499,199		0
Total Income and Deferred Income					499,199		0

5.1 PROJECT PARTNER EXPENDITURE CERTIFICATION

PROJECT PARTNER NAME	Kenya Red Cross Society
PROJECT NAME	Drought in Kenya
IFRC PROJECT CODE	EAP2023KE02
CURRENT REPORTING PERIOD	01/12/2023 to 31/03/2025

5.1.1 BUDGET & EXPENSES BY PROJECT PARTNER ONLY PER PLANNED OPERATIONS & ENABLING APPROACH(Local Currency)

Planned Operations / Enabling Approaches	Budget	Prior Period	Current Period	Total	Budget Balance	Percentage	Explain implementation > 110% for interim and Final Report and < 90% for Final Report only (G)
	Local Currency (A)	Expenses Local Currency (B)	Expenses Local Currency (C)	(Year to date) Local Currency (D) (B+C)	Local Currency (E) (A-D)	budget spent (F) (D/A)	
Shelter and Basic Household Items			8,007	8,007	-8,007	0%	
Livelihoods			0	0	0	0%	
Multi-purpose Cash	12,300,000		0	0	12,300,000	0%	
Health			0	0	0	0%	
Water, Sanitation & Hygiene	27,073,500		0	0	27,073,500	0%	
Protection, Gender and Inclusion			0	0	0	0%	
Education			0	0	0	0%	
Migration			0	0	0	0%	
Risk Reduction, Climate Adaptation and Recovery	225,000		0	0	225,000	0%	
Community Engagement and Accountability	2,450,000		0	0	2,450,000	0%	
Environmental Sustainability			0	0	0	0%	
Coordination and Partnerships	2,700,000		0	0	2,700,000	0%	
Secretariat Services			0	0	0	0%	
National Society Strengthening	5,986,088		0	0	5,986,088	0%	
Total	50,734,588	0	8,007	8,007	50,726,581	0%	

5.1.2 BUDGET & EXPENSES BY PROJECT PARTNER ONLY ACCORDING TO COST CATEGORIES (Local Currency)

SP No	Cost Categories	Budget	Prior Period	Current Period	Total	Budget Balance	Percentage	Explain implementation > 110% for interim and Final Report and < 90% for Final Report only (G)
		Local Currency (A)	Expenses Local Currency (B)	Expenses Local Currency (C)	(Year to date) Local Currency (D) (B+C)	Local Currency (E) (A-D)	budget spent (F) (D/A)	
	Personnel	4,260,000		0	0	4,260,000	0%	
	Relief supplies, transportation and storage	6,075,000		0	0	6,075,000	0%	
	Contributions to other organisations			0	0	0	0%	
	Other direct costs	37,863,500		8,007	8,007	37,855,493	0%	
	Indirect cost recovery	2,536,088		0	0	2,536,088	0%	
	Total	50,734,588	0	8,007	8,007	50,726,581	0%	

5.1.3 BUDGET & EXPENSES BY PROJECT PARTNER ONLY PER STRATEGIC PRIORITY & ENABLER (CHF)

SP No	Strategic Priority & Enabler	Budget	Prior Period	Current Period	Total	Budget Balance	Percentage	Explain implementation > 110% for interim and Final Report and < 90% for Final Report only (G)
		CHF (A)	Expenses CHF (B)	Expenses CHF (C)	(Year to date) CHF (D) (B+C)	CHF (E) (A-D)	budget spent (F) (D/A)	
SP1	Climate and environmental crises			0	0	0	0%	
SP2	Evolving crises and disasters	104,960		148	148	104,812	0%	
SP3	Growing gaps in health and wellbeing	226,876		0	0	226,876	0%	
SP4	Migration and identity			0	0	0	0%	
SP5	Values, Power and Inclusion			0	0	0	0%	
E6	Engaged			0	0	0	0%	
E7	Accountable			0	0	0	0%	
E8	Trusted	93,320		0	0	93,320	0%	
	Total	425,156	0	148	148	425,008	0%	

5.1.4 BUDGET & EXPENSES BY PROJECT PARTNER ONLY PER RESULT OR OBJECTIVE (CHF)

Result No.	Result or Objective	Budget	Prior Period	Current Period	Total	Budget Balance	Percentage	Explain implementation > 110% for interim and Final Report and < 90% for Final Report only (G)
		CHF (A)	Expenses CHF (B)	Expenses CHF (C)	(Year to date) CHF (D) (B+C)	CHF (E) (A-D)	budget spent (F) (D/A)	
All results	Cost common to all results			0	0	0	0%	
R1		22,417		148	148	22,269	1%	
R2		103,074		0	0	103,074	0%	
R3		299,665		0	0	299,665	0%	

R4				0	0	0	0%
R5				0	0	0	0%
R6				0	0	0	0%
R7				0	0	0	0%
R8				0	0	0	0%
Total		425,156	0	148	148	425,008	0%

5.1.5 CLOSING INCOME-EXPENSE BALANCE PROJECT PARTNER ONLY (CHF) - PER REPORTING PERIOD END DATE		CHF
Funds received to date		78,236
Year to date expenses		148
Closing Balance		78,088
Percentage reported vs. total amount transferred		0%

5.1.6 CERTIFICATION

The undersigned authorised officer of the above mentioned project partner hereby certifies that:

- a) they have no knowledge of, nor suspicion of, any fraud and corruption connected in any way to the expenditures included in this report and that they have taken reasonable steps to minimise the risk of fraud and corruption
- b) they have taken reasonable steps to minimise the risk of error and mistake in this report. This includes, but is not limited to exercising the appropriate internal controls and employing competent staff
- c) Supporting documentation exists for the expenditure included in this report and shall be made available for examination when required and for a period of 8 years from the submission of this report
- d) Expenditures have been incurred in line with the agreed project plan and the signed Project Funding Agreement and in accordance with the Project Partners standard procedures and financial regulations, as assessed by the
- e) The planned expenditure figures and funds transfer request shown above represents estimated expenditures for the next two reporting periods in accordance with the agreed Project Plan

Date Submitted

30/4/2025

Name, Title & Signature of Project partner designated official

PENINAH NJONGE Finance Officer 

For IFRC internal use

Approved by IFRC Project Manager

patrick elliot

Name & Title



patrick elliot (May 6, 2025 10:36 GMT+3)

Signature

Date _____

Validated by IFRC Finance officer

japheth lubanda

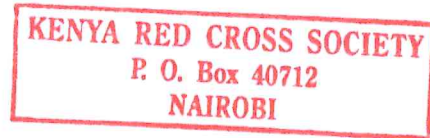
Name & Title

japheth lubanda

japheth lubanda (May 6, 2025 08:45 GMT+3)

Signature

Date 06-May-2025



EAP Financial Report

Final Audit Report

2025-05-06

Created:	2025-05-06
By:	japheth lubanda (japheth.lubanda@ifrc.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAdiXq4zGpjnR3ohDkYpAiUiKItGPdstWj
Number of Documents:	1
Document page count:	4
Number of supporting files:	0
Supporting files page count:	0

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